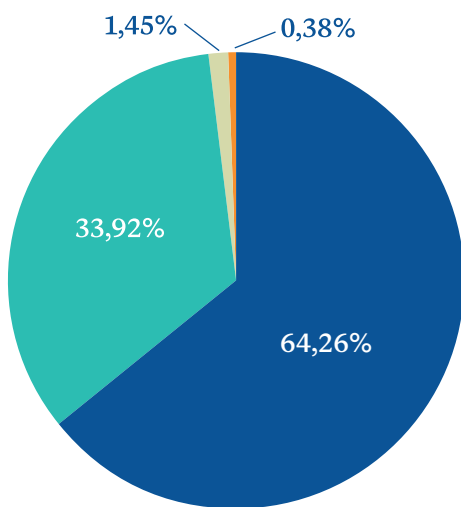


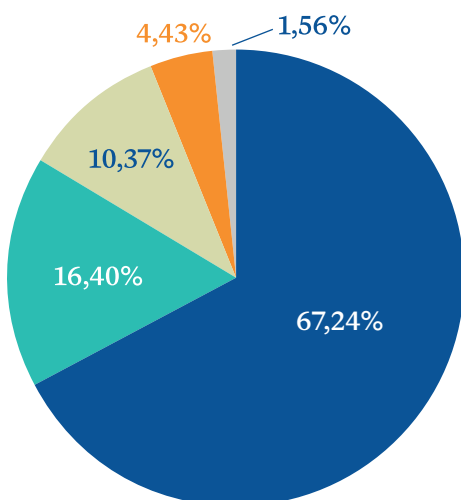
Finance Report 2023

Income



| | |
|----------------------------|---------------------|
| Pharma Unrestricted Grants | 398.828,00 € |
| EU Grant | 210.482,00 € |
| MFW & Membership | 8.969,00 € |
| Other income | 2.333,00 € |
| Total income | 620.612,00 € |

Expenditure



| | |
|--------------------------|---------------------|
| Projects | 519.475,00 € |
| Staff cost | 126.661,00 € |
| VAT | 80.091,00 € |
| Legal | 34.250,00 € |
| Other | 12.073,00 € |
| Total expenditure | 772.550,00 € |